CERTIFICATE

To the Clerk of Clark, State of Kansas We, the undersigned, officers of

City of Ashland

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations. 2018 Adopted Budget Amount of County Page **Budget Authority** 2017 Ad Clerk's Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2018 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant **Fund** K.S.A. 12-101a 468,500 184,969 General 8 Library 12-1220 9 19,500 15,510 Special Highway 10 31,506 Special Parks and Recreation 10 2,518 Water Utility 11 225,000 Electric Utility 11 1,513,022 Sewer Utility 12 106,325 Non-Budgeted Funds-A 13 Non-Budgeted Funds-B 14 Totals XXXXXX 2,366,371 200,479 Election Required - Review HB2088 Template. No **Budget Summary** 15 Neighborhood Revitalization Rebate 16 Nov 1, 2017 Total Assessed Valuation Assisted by: Kennedy McKee & Company LLP Address: PO Box 1477 Dodge City, KS 67801 Email: jkennedy@kmc-cpa.com 2017

Governing Body

County Clerk

Computation to Determine Limit for 2018

Base Levy

| 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) | 198,480 | |
|--|-----------------------|---------|
| Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) | 14,718 | |
| 3) Net Tax Levy (Base) | | 183,762 |
| Percentage Adjustments | | |
| 4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) | | 2,573 |
| 5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains) | 66,575 | |
| 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero) | 85,959 92,919 0 | |
| 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) | O | |
| 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) | 0 | |
| 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) | 0 | |
| 10) Total Assessed Value of Adjustments | 66,575 | |
| 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) | 3,133,413 | |
| 12) Adjustment Percentage (Line 10 Divided by Line 11) | 2.12% | |
| 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) | | 3,904 |
| 14) Total Percentage Adjustments | | 6,477 |

Increased Tax Revenues Adjustment

| 15) | Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) | 0 0 | |
|-----|---|--------|---|
| | Difference | | 0 |
| 16) | Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget | 0 | |
| | | | 0 |
| 17) | Property Tax Revenues Spent on Special Assessments in 2018 Budget | | 0 |
| 18) | Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget | | 0 |
| 19) | Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget | | 0 |
| 20) | Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget | | 0 |

| | 0 | |
|--------|---------------|----------------------------------|
| 0 | | |
| 0 | 0 | 0 |
| | 15,000 | |
| 15,000 | | |
| 210 | 15,210 | 0 |
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| | | 205,749 |
| | 15,000 210 | 0 0 0 15,000 15,000 15,210 0 0 0 |

0.00000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Ad Valorem Levy | | Allo | cation for Year | 2018 | |
|-------------------------|---------------------------------------|--------------|--------------|-----------------|----------|------------|
| for 2017 | Tax Year 2016 | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 183,762 | 49,735 | 777 | 735 | 0 | 0 |
| Library | 14,718 | 3,983 | 62 | 59 | 0 | 0 |
| | | | | | | |
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| | | | | | | |
| TOTAL | 198,480 | 53,718 | 839 | 794 | 0 | 0 |
| County Treas Motor Ve | hicle Estimate | 53,718 | | | | |
| County Treas Recreation | · · · · · · · · · · · · · · · · · · · | 23,710 | 839 | | | |
| County Treas 16/20M V | | | | 794 | | |
| County Treas Commerc | ial Vehicle Tax Estim | ate | | | 0 | |
| County Treas Watercraft | | | | | | 0 |
| | | | | | | |
| Motor Vehicle Factor | | 0.27065 | _ | | | |
| | Recreational Vehicle | | 0.00423 | | | |
| | | 16/20M Vehic | | 0.00400 | | |
| | | | Commercial V | ehicle Factor | 0.00000 | |

Watercraft Factor

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|-----------------------|-------------------|------------|------------|-------------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2016 | 2017 | 2018 | Statute |
| Electric Utility | General | | 125,000 | 125,000 | 8-145 |
| Water Utility | General | 10,000 | 30,000 | 30,000 | 8-145 |
| Sewer Utility | General | 10,000 | 10,000 | 10,000 | 8-145 |
| Water Utility | Special Equipment | | 25,000 | 25,000 | 8-145 |
| Water Equipment Reser | Special Equipment | 50,000 | | | 8-145 |
| Electric Reserve | General | 50,000 | | | 8-145 |
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| | | | | | |
| | Totals | 120,000 | 190,000 | 190,000 | |
| | Adjustments* | 100,000 | | | |
| | Adjusted Totals | 20,000 | 190,000 | 190,000 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Ashland

| | Date | Date | Interest | | Beginning Amount | | | Amor | Amount Due | Amor | Amount Due |
|---------------------|-------|------------|----------|--------|------------------|----------|-----------|----------|------------|----------|------------|
| Type of | jo | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 2017 | 2018 | 18 |
| Debt | Issue | Retirement | % | Issued | Jan 1,2017 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | 70.00 | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | į | C | | | C | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | , parties | | | - | | | |
| | | | | | • | | | | | , | |
| I otal Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | Total | | | |
|--|-----------|----------|----------|-----------------------|------------|----------|----------|
| | | Term of | Interest | Amount | Principal | Payments | Payments |
| | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| Item Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1 2017 | 2017 | 2018 |
| Catalytic Silencers | 5/15/2013 | 09 | 1.98 | 380,225 | 107,053 | 71,889 | 38,022 |
| Caterpillar Engine | 3/20/2014 | 09 | 2.15 | 254,500 | 102,050 | 54,415 | 38,022 |
| Water Treatment Project | 3/15/2016 | 09 | 3.15 | 142,850 | 142,850 | 31,325 | 31,325 |
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| | | | | | | | |
| Totals | | | | | 351,953 | 157,629 | 107,369 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Ashland

Clark

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

| First | test: |
|-------|-------|
| | |

| | Current Year 2017 | Proposed Year 2018 |
|----------------------------------|-------------------|-----------------------|
| Ad Valorem Tax | \$13,393 | \$15,510 |
| Delinquent Tax | \$0 | \$0 |
| Motor Vehicle Tax | \$4,218 | \$3,983 |
| Recreational Vehicle Tax | \$54 | \$62 |
| 16/20M Vehicle Tax | \$49 | \$59 |
| LAVTR | \$0 | \$0 |
| | \$0 | \$0 |
| TOTAL TAXES | \$17,714 | \$19,614 |
| Difference in Total Taxes: | \$1,900 | |
| Qualify for grant: Qualify | | |
| Second test: | | |
| Assessed Valuation | \$2,952,109 | \$3,133,413 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 4.986 | 4.950 |
| Difference in Levy Rate: | (0.036) | |
| Qualify for grant: Not Qualify | y | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Fines | 9,000 0,000 5,000 0,000 0,000 0,398 |
|--|--|
| Fines | 0,000 |
| Charges for Cemetery: | 5,000 5,000 0,000 0,000 |
| Charges for Cemetery: Cemetery 2,125 2,000 5 | 5,000 5,000 0,000 0,000 |
| Charges for Cemetery: Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: Farm Income 9,396 9,000 Airport Receipt 9,544 12,000 12 Transfer from Electric Utility 125,000 12 Transfer from Sewer Utility 10,000 30,000 33 Transfer from Sewer Utility 10,000 10,000 10 Transfer from Water Equipment Reserve 50,000 Transfer from Electric Reserve 50,000 Transfer from Electric Reserve 50,000 Transfer from Ilectric Reserve 50,000 In Lieu of Taxes (IRB) In Lieu of Taxes (IRB) Interest on Idle Funds 1000 1000 Interest on Idle Funds 1000 1000 | 5,000 5,000 0,000 |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: | 5,000 5,000 0,000 |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: | 5,000 5,000 0,000 |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: | 5,000 5,000 0,000 |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: | 5,000 5,000 0,000 |
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| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: | 5,000 5,000 0,000 |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: | 5,000 5,000 0,000 |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: | 0,000 |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: 9,396 9,000 Farm Income 9,396 9,000 Airport Receipt 9,544 12,000 10 | · |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: 9,396 9,000 | |
| Fines 207 100 Charges for Cemetery: — — Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: — | 9,000 |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 Cemetery 2,125 2,000 Swimming Pool 4,148 4,200 Use of Property: 4,148 4,200 | |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 | |
| Fines 207 100 Charges for Cemetery: 2,125 2,000 | , |
| Fines 207 100 Charges for Cemetery: | 1,200 |
| Fines 207 100 | 2,000 |
| | |
| | 100 |
| | 100 |
| Licenses and Permits 450 500 | 2,000 450 |
| Franchise Tax 12,159 16,000 1 | 2 000 |
| | |
| Interconnecting Links 12,813 12,750 1 | 2,750 |
| Local Alcoholic Liquor 40 Interconnecting Links 12,813 12,750 1 | |
| Total Alexandra Liver | |
| City and County Revenue Sharing | 0 |
| LAVTR | 0 |
| Gross Earning (Intangible) Tax | 0 |
| Watercraft Tax | 0 |
| Commercial Vehicle Tax | 0 |
| 16/20M Vehicle Tax 596 592 | 735 |
| Recreational Vehicle Tax 703 653 | 777 |
| | 9,735 |
| Delinquent Tax 8,000 | - AAAA |
| Ad Valorem Tax 152,201 167,223 xxxxxxxxxxxx | vvvv |
| Receipts: | 2,433 |
| | 8 2,455 |
| Adopted Budget Prior Year Current Year Proposed Budget General Actual for 2016 Estimate for 2017 Year for 20 | |

FUND PAGE - GENERAL

| Adopted Pudget | Deine V | Cumant V | D1D 1 |
|---|-------------------------------|-----------------------------|------------------|
| Adopted Budget General | Prior Year Actual for 2016 | Current Year | Proposed Budget |
| Resources Available: | | Estimate for 2017 | Year for 2018 |
| Expenditures: | 445,934 | 480,455 | 298,804 |
| expenditures. | | | |
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| General Government | | | |
| General Operations | 106,835 | 117,000 | 152,000 |
| Cemetery | 11,988 | 13,000 | |
| Employee Benefits | 47,469 | 52,000 | |
| Nuisance Abatement | 1,956 | 7,500 | 7,500 |
| | | | |
| Public Safety: | | | |
| Fire Department | 13,593 | 15,000 | 15,000 |
| | | | |
| Highways and Streets: | | | |
| Streets and Alleys | 185,442 | 175,000 | 177,500 |
| Spraying | 22 | 1,000 | 1,000 |
| Culture and Recreation: | | | |
| | 1.527 | 2.700 | |
| Park Department Swimming Pool | 1,537 | 2,500 | 2,500 |
| Airport | 24,249 | 35,000 | |
| Allport | 10,767 | 20,000 | 20,000 |
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| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 403,858 | 438,000 | 468,500 |
| Unencumbered Cash Balance Dec 31 | 42,076 | | XXXXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount: | 484,602 | 473,000 | 468,500 |
| | | Appropriated Balance | |
| | i otai Expenditu | re/Non-Appr Balance | |
| Da | inquent Comm Detail | Tax Required 9.0% | |
| De | inquent Comp Rate: | 9.0% 2017 Ad Valorem Tax | 15,273 |
| | Amount 01 Z | or and value in lax | 184,969 |

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

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|----------------------|--|---|
| | | Proposed Budget |
| Actual for 2016 | Estimate for 2017 | Year for 2018 |
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| | Appropriated Balance | |
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| elinguent Comp Rate: | 9.0% | - o |
| Amount of 2 | 017 Ad Valorem Tax | 0 |
| | Prior Year Actual for 2016 0 0 0 Non- Total Expenditu | Prior Year Actual for 2016 Current Year Estimate for 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|---------------------|----------------------|--------------------|
| Library | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 2,693 | 3,076 | 2,039 |
| Receipts: | | | |
| Ad Valorem Tax | 12,593 | 13,393 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 4,156 | 4,218 | 3,983 |
| Recreational Vehicle Tax | 57 | 54 | 62 |
| 16/20M Vehicle Tax | 48 | 49 | 59 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | (167) | -851 | -872 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 16,687 | 16,863 | 3,232 |
| Resources Available: | 19,380 | 19,939 | 5,271 |
| Expenditures: | | | , |
| Culture and Recreation: | | | |
| Appropriation to Related Municipal Entity | 16,304 | 17,900 | 19,500 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total H | | | |
| Total Expenditures | 16,304 | 17,900 | 19,500 |
| Unencumbered Cash Balance Dec 31 | 3,076 | | XXXXXXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amoun | 18,948 | 17,900 | 19,500 |
| , , | Non- | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 19,500 |
| | • | Tax Required | |
| De | linquent Comp Rate: | 9.0% | 1,281 |
| | | 017 Ad Valorem Tax | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|---|-------------------|-----------------|
| Special Highway | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 4,633 | 1,926 | 9,266 |
| Receipts: | | | |
| State of Kansas Gas Tax | 21,897 | 22,340 | 22,240 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 21,897 | 22,340 | 22,240 |
| Resources Available: | 26,530 | 24,266 | 31,506 |
| Expenditures: | | | |
| Commodities | 19,211 | 15,000 | 31,506 |
| Contractual Services | 5,393 | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | *************************************** | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 24,604 | 15,000 | 31,506 |
| Unencumbered Cash Balance Dec 31 | 1,926 | 9,266 | 0 |
| 2016/2017/2018 Budget Authority Amoun | 26,500 | 21,713 | 31,506 |

Adopted Budget

| - Indopied Duager | | | |
|---|-----------------|-------------------|-----------------|
| | Prior Year | Current Year | Proposed Budget |
| Special Parks and Recreation | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 2,478 | 2,518 | 2,518 |
| Receipts: | | | |
| Local Alcohol Liquor Tax | 40 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 40 | 0 | 0 |
| Resources Available: | 2,518 | 2,518 | 2,518 |
| Expenditures: | | | |
| Culture and Recreation: | | | |
| Contractual Services | | | 2,518 |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 2,518 |
| Unencumbered Cash Balance Dec 31 | 2,518 | 2,518 | 0 |
| 2016/2017/2018 Budget Authority Amoun | 8,000 | 3,600 | 2,518 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water Utility | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 135,634 | 131,989 | 81,989 |
| Receipts: | | | |
| Customer charges | 182,220 | 175,000 | 175,000 |
| | | | |
| I.i. J. I. T. I | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 182,220 | 175,000 | 175,000 |
| Resources Available: | 317,854 | 306,989 | 256,989 |
| Expenditures: | | | |
| Production | 61,896 | 65,000 | 65,000 |
| Transmission and Distribution | 72,647 | 55,000 | 55,000 |
| General and Administrative | 41,322 | 50,000 | 50,000 |
| Debt Service | | | |
| Transfer to General | 10,000 | 30,000 | 30,000 |
| Transfer to Special Equipment | | 25,000 | 25,000 |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 185,865 | 225,000 | 225,000 |
| Unencumbered Cash Balance Dec 31 | 131,989 | 81,989 | 31,989 |
| 2016/2017/2018 Budget Authority Amount | 210,000 | 225,000 | 225,000 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Electric Utility | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 196,765 | 103,340 | 66,451 |
| Receipts: | | | |
| Customer Charges | 1,432,821 | 1,450,000 | 1,450,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Red | | | |
| Total Receipts | 1,432,821 | 1,450,000 | 1,450,000 |
| Resources Available: | 1,629,586 | 1,553,340 | 1,516,451 |
| Expenditures: | | | |
| Production | 1,037,453 | 1,050,000 | 1,100,000 |
| Transmission and Distribution | 236,531 | 150,000 | 150,000 |
| General and Administrative | 85,179 | 90,000 | 100,000 |
| Debt Service | 126,304 | 71,889 | 38,022 |
| Transfer to General | | 125,000 | 125,000 |
| Capital Outlay | 40,779 | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 1,526,246 | 1,486,889 | 1,513,022 |
| Unencumbered Cash Balance Dec 31 | 103,340 | 66,451 | 3,429 |
| 2016/2017/2018 Budget Authority Amount | 1,565,304 | 1,615,304 | 1,513,022 |

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| TOTAL TROUBLE OF THE STATE OF T | A 1 A 1 A 1 A 1 A 1 | | |
|--|---------------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Sewer Utility | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | 10,656 | 8,566 | 5,241 |
| Receipts: | | | |
| Customer Charges | 85,542 | 100,000 | 100,000 |
| | | | |
| Interest on Idle Funds | 3,198 | 2,000 | 2,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re | | | |
| Total Receipts | 88,740 | 102,000 | 102,000 |
| Resources Available: | 99,396 | 110,566 | 107,241 |
| Expenditures: | | | |
| Production | 49,698 | 30,000 | 30,000 |
| Transmission and Distribution | 6,953 | 9,000 | 10,000 |
| General and Administrative | 24,179 | 25,000 | 25,000 |
| Debt Service | | 31,325 | 31,325 |
| Transfer to General Fund | 10,000 | 10,000 | 10,000 |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| Total Expenditures | 90,830 | 105,325 | 106,325 |
| Unencumbered Cash Balance Dec 31 | 8,566 | 5,241 | 916 |
| 2016/2017/2018 Budget Authority Amou | 114,000 | 108,325 | 106,325 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2016 | Estimate for 2017 | Year for 2018 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Yatana and Tilla Francis | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2016/2017/2018 Budget Authority Amou | 0 | 0 | 0 |

2018

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

| | | | | | | | | | 1 | i | | l | | | | | | | * | 4 |
|------------------------|--|--------------|--------------------|-----------|---------------|---------------|--|--|---|----------------|----------------------|---------------|----------------------|----------------|--|------|--|--------------------|---------------------|---|
| | | Total | 66,357 | _ | | | | | | 126,593 | 192,950 | | | | | | | 145,759 | 47,191 | |
| | /ement | | | | | | | | | 0 | 0 | | | | | | | 0 | 0 | |
| (5) Eund Name | George Theis. Ir. Memo Electric Improvement | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | r. Memo | | 728 | | | | | | | 0 | 728 | | 24 | | | | | 24 | 704 | |
| (1) Erind Momo: | George Theis. | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | Total Receipts | Resources Available: | Expenditures: | Commodities | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | | | 1,243 | | 103,786 | 22,807 | | | | 126,593 | 127,836 | | 113,565 | | | | | 113,565 | 14,271 | |
| (2) Example Manner | CDRG Housing | Unencumbered | Cash Balance Jan 1 | Receipts: | State Funding | Miscellaneous | | | | Total Receipts | Resources Available: | Expenditures: | Contractual Services | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | ovement | | | | | | | | | 0 | 0 | | | ! | | | | 0 | 0 | |
| (0) E J. M. 2000 2. | (2) Fully Ivalie: (3) Fully Ivalie: City Park Improvement CDBG Housing Grant | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | | Total Expenditures | Cash Balance Dec 31 | |
| W-spiin | | | 64,386 | | | | | | | 0 | 64,386 | | 920 | 31,250 | | | | 32,170 | 32,216 | |
| Noil-buugeled ruilus-A | Special Faminment | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | Total Receipts | Resources Available: | Expenditures: | Contractual Services | Capital Outlay | | | | Total Expenditures | Cash Balance Dec 31 | |

**Note: These two block figures should agree.

2018

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

0

| | ı | | | | | | | | | | 1 | | | | | | | * | * |
|----------------|---|--------------|---------------------|-----------|--------------|--|--|--|----------------|----------------------|---------------|----------------------|---------------------|--|---|--|--------------------|---------------------|-----------|
| | | Total | 225,300 | | | | | | 126,600 | 351,900 | | | | | | | 177,972 | 173,928 | 173,928 |
| | 0 | | | | | | | | 0 | 0 | | | | | | | 0 | 0 | |
| (5) Fund Name: | | Unencumbered | Cash Balance Dec 31 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | rant Fund | | | | 1,600 | | | | 1600 | 1,600 | | 2,066 | | | - | | 2,066 | -466 | See Tab B |
| (4) Fund Name: | Little House Gr | Unencumbered | Cash Balance Dec 31 | Receipts: | Misc Revenue | | | | Total Receipts | Resources Available: | Expenditures: | Contractual Services | | | | | Total Expenditures | Cash Balance Dec 31 | ľ |
| | Frant Fur | | | | 125,000 | | | | 125000 | 125,000 | | 62,500 | | | | | 62,500 | 62,500 | |
| (3) Fund Name: | MIH Housing Grant Fur Little House Grant Fund | Unencumbered | Cash Balance Dec 31 | Receipts: | Revenues | | | | Total Receipts | Resources Available: | Expenditures: | Capital Outlay | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | e | | 150,000 | | | | | | 0 | 150,000 | | 13,406 | 50,000 | | | | 63,406 | 86,594 | |
| (2) Fund Name: | Water Equipment Reser Electric Reserve | Unencumbered | Cash Balance Dec 31 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | Supplies | Transfer to General | | | | Total Expenditures | Cash Balance Dec 31 | • |
| | ent Reser | | 75,300 | | | | | | 0 | 75,300 | | 50,000 | | | | | 50,000 | 25,300 | |
| (1) Fund Name: | Water Equipm | Unencumbered | Cash Balance Dec 31 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | Transfers Out | | | | | Total Expenditures | Cash Balance Dec 31 | • |

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Ashland

will meet on August 15, 2017 at 5:00 PM at City Hall, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actua | l for 2016 | Current Year Estin | ate for 2017 | Propos | ed Budget for 2018 | 8 |
|------------------------------|------------------|------------|--------------------|--------------|------------------|--------------------|---------------------------------------|
| | | Actual | | Actual | Budget Authority | Amount of 2017 | Estimate |
| FUND | Expenditures | Tax Rate * | Expenditures | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * |
| General | 403,858 | 59.763 | 438,000 | 62.248 | 468,500 | | 59.031 |
| Library | 16,304 | 4.945 | 17,900 | 4.986 | 19,500 | 15,510 | 4.950 |
| Special Highway | 24,604 | | 15,000 | | 31,506 | | |
| Special Parks and Recreation | | | | | 2,518 | | |
| Water Utility | 185,865 | | 225,000 | | 225,000 | | |
| Electric Utility | 1,526,246 | | 1,486,889 | | 1,513,022 | | |
| Sewer Utility | 90,830 | | 105,325 | | 106,325 | | · · · · · · · · · · · · · · · · · · · |
| Non-Budgeted Funds-A | 145,759 | | | | | | |
| Non-Budgeted Funds-B | 177,972 | | | | | | |
| Totals | 2,571,438 | 64.708 | 2,288,114 | 67.234 | 2,366,371 | 200,479 | 63.981 |
| Less: Transfers | 20,000 | | 190,000 | | 190,000 | | |
| Net Expenditure | 2,551,438 | | 2,098,114 | | 2,176,371 | | |
| Total Tax Levied | 181,045 | Ī | 198,480 | | xxxxxxxxxxxxxxx | | |
| Assessed | | ſ | | | | | |
| Valuation | 2,797,921 | İ | 2,952,109 | | 3,133,413 | | |
| Outstanding Indebtedness, | | _ | | ' | <u> </u> | 1 | |
| January 1, | <u>2015</u> | | <u>2016</u> | | 2017 | | |
| G.O. Bonds | 50,000 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 445,771 | | 328,639 | | 351,953 | | |
| Total | 495,771 | | 328,639 | | 351,953 | | |
| *Tax rates are expressed in | mills | E | | ' | | ı | |

Kristi Lee City Clerk

Page No.

15

2018 Neighborhood Revitalization Rebate

| Budgeted Funds for 2018 | 2017 Ad Valorem before Rebate** | 2017 Mil Rate before Rebate | Estimate 2018 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 173,635 | 55.414 | 10,398 |
| Library | 14,559 | 4.646 | 872 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 188,194 | 60.060 | 11,270 |

2017 July 1 Valuation: 3,133,413

Valuation Factor: 3,133.413

Neighborhood Revitalization Subj to Rebate: 187,651

Neighborhood Revitalization factor: 187.651

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

trame stop in the 200 proces of W Front St, warning issued

9:38 am: Officer transported inmate to Meade County Jail

9:55 am: Officer made traffic stop at US HWY 54, milepost 65, warning issued

10:04 am: VIN number investigation completed at sheriff's office

12:06 pm: Officer made traffic stop at US HWY 54, milepost 64, warning issued

1:37 pm: Officer responded to report of theft in the 900 block of Carson St, theft report completed

1:52 pm: VIN number investigation completed at sheriff's office

1:54 pm: Officer transported inmate Franklin Bernal and Juan Soto to Clark County District Court

2:19 pm: Officer destroyed injured animal at CR M and

WISHEN S. COUPLY meet on August 15, 2017 at 6:30 P.M. at Ashlund Health Center Independent Living Cammons Area for the purpose of bearing answering objections of targayers relating to the proposed use of all leads and the amount of the to levied Detailed budget information is realistic at Ashkard Health Center and will be available at this bearing BUDGET SUMMARY

Proposed Bridget 2018 Expendiences and Amount of 2017 Ad Valorent Tax establish the nearthnan limits of the 2018 budget. Extensived Face Rate is subject to change depending on the bird assessed valuations

| | Prior Vers Act | mari 1900 (| Cumerst Vear Estin | reade: for 2000 | Proposed ! | Burdlesell Wester for | 2043 |
|-------------------------|--|---------------------|--------------------|----------------------|--------------------------------------|--|-----------|
| FUND | Expenditures | Actual Van Rote* | Expenditures | Action! Tax Rate* | Badges Authority for Expenditures | | |
| | The state of the s | 48,342 | 6,415,709 | 51.213 | | 0.014.3-89 | |
| General | 5.947.1390 | 4100004176 | (0),4(1,3),7(0)9 | 311.24.5 | System (1997) | V., V 1741, 354031 | 3.31.3963 |
| Dehi Service | | | | _ | | | <u> </u> |
| Emigdion are Bennetitis | 479,783 | 19.728 | 483,358 | 23.419 | 488,522 | 458,985 | 22.000 |
| No Fand Warnasts | | | 148,508 | 6,175 | 194,5006 | 106,125 | \$.800 |
| | | | | \prec | | | |
| Votalis | 6,427,195 | 68.030 | 7,048(1075) | 3000 T/S Z | . 7,426,57/4 | 2,679,429 | 800.7/5 |
| Leas: Transfers | 19 | | (/ (0) | 0 | C) | | |
| Net Expenditures | 66-41.277, Banes | | 7,008,075 | | 7,426,576 | | |
| Tenal Tax Leviral | 1.582,664 | | 1.582,664 | Ì | CERCAPARACEA | (3.N) | |
| Assessed Valuation. | 23,264,625 | | 19.598.264 | | 20,796,083 | | |
| Comprainting Indichted | Anti-Section 1 | 8 | | | | | |
| Fam E., | 7805 | _ / | 2666 | | 2007 | ······································ | |
| -C-0 10 1 | 5 200 | E / | 6 16 | 1 | di as | 10 | |

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Second Lile Board President

State of Kansas

published

NOTICE OF BUDGET HEARING

The governing body of City of Ashland

will meet on August 15, 2017 at 5:00 PM at City Hall, Ashland, Kawaas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the unrount of advulonem tax.

Detailed budget information is available at City Hall, Ashland, Kassus and will be available at this hearing. BUDGET SUDDLARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| <u></u> | Prior Year Actual for 2016 | | Current Year Estimate for 2017 | | Proposed Budget for 1948 | | |
|------------------------------|----------------------------|----------------------|--------------------------------|----------------------|--|----------------------------------|------------------------|
| FUND | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2017 Ad Valonem Tax | Estimate Tax Rate * |
| Kieneral | 403,858 | 59.763 | 4,38,0000 | 62.248 | 46歲,500 | 184,969 | 59.051 |
| Libeary | 16,304 | 4.945 | 17,966 | 4.986 | 19,500 | 15,540 | 4.950 |
| Special Highway | 24,604 | | 15,000 | | 31,506 | | |
| Special Farks and Recreation | 1 | | | | 2,518 | 1 | |
| Water Utility | 185,865 | 1 | 225,000 | | 225,000 | l I | |
| Electric Utility | 1,526,246 | | 1,486,889 | | 1,513,022 | | |
| Sewer Utility | 90,835 | 1 | 105,325 | - | 106,325 | · / | |
| Non-Budgeted Funds-A | 145,759 | | | | | | |
| Non-Budgeted Funds-B | 177,972 | | | | | | |
| Totals | 2,571,438 | 64.708 | 2,788,114 | 67.234 | 2,366,371 | 200,479 | 63.981 |
| Less: Transfers | 20,000 | | 190,000 | | 190,000 | | |
| Net Expenditure | 2,551,438 | | 2,098,114 | | 2,176,371 | j | |
| Total Tax Levied | 181,045 | | 198,480 | | KXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |] | |
| Assessed | | | | | | ŀ | |
| Valuation | 2,797,921 | | 2,952,109 | | 3,033,443 | | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | 2015 | | 2016 | | 20917 | _ | |
| G.O. Bonds | 50,000 | | 0 | | 0 | ŀ | |
| Revenue Bonds | .0 | | .Ô | | 0 . | 1 | |
| Other | 0 | | .0 | | 0 | I | |
| Lease Puschase Principal | 445,771 | | 328,639 | | 351,953 | | |
| Total . | 495,771 | , | 328,639 | | 351,953 | | |
| *Tax sates are expressed in | mills | | | | · · | | • |

Kristi Lee

t forget ick your ank!!

Banking

and take

u

ubscribe

Send checks payable to the Gazette to: Clark County Gazette, PO Box 463. Minneola, KS 67865.